

CAPILANO COLLEGE 10TH ANNIVERSARY BASKETBALL TOURNAMENT

REVISED COSTS

FIXED COSTS

| | |
|---|-------------------|
| 1. Referees..... | \$ 525.00 |
| 2. Scorers, timers, stats..... | 210.00 |
| 3. Salaried Student Assistants..... | 150.00 |
| 4. Transportation(local)..... | 200.00 |
| - 2 - 15 seat vans for transporting visiting teams between hotel, gym and airport. | |
| 5. Tournament trophies..... | 180.00 |
| - Plaques to be awarded to the top three teams in the men's and women's divisions. | |
| 6. Tickets..... | <u>20.00</u> |
| | SUB-TOTAL |
| | <u>\$1,285.00</u> |

VARIABLE COSTS

1. Advertisement & Promotion
 - a) Posters
 - b) Media
2. Tournament T-Shirts..... \$ 480.00
- For each member of participating teams.