

Operating Cost Sharing on Basis of Previous years

Grade 12 enrolment

Est. operating costs 350 students @ \$1,000.00	-	\$350,000.00
Library		<u>100,000.00</u>
Sub total		<u>450,000.00</u>
Anticipated Provincial grant		<u>175,000.00</u>
Sub total		<u>275,000.00</u>
Anticipated fees 350 @ \$200.00		<u>70,000.00</u>
Net Operating budget		<u>\$205,000.00</u>

Distribution

	<u>Grade 12 enrolment</u>	<u>Cost Share</u>
School District No. 44	941	124,300.00
School District No. 45	469	62,000.00
School District No. 46	81	10,700.00
School District No. 48	58	<u>8,000.00</u>
		<u>\$205,000.00</u>